



Financials

Responsible to the Taxpayers of Palm Beach County

For more than 30 years, the Health Care District has managed its programs using a fiscally conservative strategy. 93.7% of the District's budget goes to health care services. Ad valorem taxes represent the Health Care District's largest revenue source, covering 52% of expenditures with Grant funds and patient revenue covering the remainder. The Health Care District's enabling legislation grants it the ability to annually levy ad valorem taxes up to 2.00 mills per \$1,000 of taxable value on Palm Beach County properties.

The current assessed millage rate for 2019-2020 is 0.7261, the same as last year's millage rate, which continues to be the lowest in District history.

Expenditures/Expenses

The Health Care District's expenditures include providing health coverage

for the uninsured in Palm Beach County as well as funding the Trauma System, a network of primary care clinics, a pharmacy program, a skilled nursing facility, a School Health Program that staffs registered nurses in our public schools, and a rural, acute-care teaching hospital.

Budget

The State of Florida Statutes require the Health Care District to establish a budgetary system and approve a balanced annual operating budget. The Health Care District's enabling legislation requires the Board to annually determine and approve a budget and establish a millage rate in accordance with Chapter 200, Florida Statutes. In addition, the legislation limits the ad valorem tax levied by the Health Care District to two mills with the annual millage levy increase capped at one-quarter of a mill from the amount levied by the Health Care District in the previous year.

[2021 Proposed Budget \(pdf\)](#)

[2020 Budget Amendment \(pdf\)](#)

[2020 Adopted Budget \(pdf\)](#)

[2020 Proposed Budget \(pdf\)](#)

[2019 Budget Amendment #2 \(pdf\)](#)

[2019 Budget Amendment \(pdf\)](#)

[2019 Proposed Budget \(pdf\)](#)

[2019 Adopted Budget \(pdf\)](#)

[2018 Statutory External Audit Healthy Palm Beach Inc Calendar Year \(pdf\)](#)

[2018 Comprehensive Annual Financial Report \(pdf\)](#)

[2018 External Audit Good Health Foundation Inc Fiscal Year \(pdf\)](#)

[2018 External Audit District Hospital Holdings Inc Fiscal Year \(pdf\)](#)

[2018 External Audit District Clinic Holdings Inc Fiscal Year \(pdf\)](#)

[2019 Comprehensive Annual Financial Report \(pdf\)](#)

[2019 External Audit District Clinic Holdings Inc Fiscal Year \(pdf\)](#)

[2019 External Audit District Hospital Holdings Inc Fiscal Year \(pdf\)](#)

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- 2019 External Good Health Foundation Inc Fiscal Year (pdf)
- 2018 Budget Amendment #2 (pdf)
- 2018 Budget Amendment (pdf)
- 2018 Adopted Budget (pdf)
- 2017 Annual Budget (pdf)
- 2017 Comprehensive Annual Financial Report (pdf)
- 2017 External Audit District Clinic Holdings Inc Fiscal Year (pdf)
- 2017 External Audit District Hospital Holdings Inc Fiscal Year (pdf)
- 2017 External Audit Good Health Foundation Inc Fiscal Year (pdf)
- 2017 Statutory External Audit Healthy Palm Beaches Inc Calendar Year (pdf)
- 2016 Budget Amendment # 2 (pdf)

Visit the Palm Beach County Tax Collector's web site for information about your property tax bill.

Free viewers are required for some of the attached documents. They can be downloaded by clicking on the icons below.



Support

Contact Us

Notice of Privacy Practices (PDF)

Privacy Policy & Disclaimer

FEMA DR-4337-FL Public Notice (PDF)

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FEMA DR-4468-FL EHAD Public Notice (PDF)

Non-discrimination Notice

ADA Notice

Department of Transportation Notice

Employee Access Center

Public Meetings

see all meetings

Quality, Patient Safety and Compliance Committee

Date: September 24, 2020

Location:

REMOTE – SEE MEETING DETAILS INCLUDED

Social Media

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