

**BUDGET RESOLUTION #2022R-001**

**A RESOLUTION OF THE BOARD OF THE HEALTH CARE DISTRICT OF PALM BEACH COUNTY AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022 WHICH WILL ADJUST BUDGETED APPROPRIATIONS.**

**WHEREAS**, the Board of the Health Care District of Palm Beach County, Florida has adopted the Fiscal Year 2021-2022 Budget on the 28<sup>th</sup> day of September 2021 pursuant to Resolution #2021R-004;

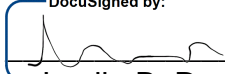
**WHEREAS**, staff is bringing forward this budget amendment to cover the cost of organizational restructuring;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of the Health Care District of Palm Beach County, Florida, that:

1. The FY 2021-2022 expenditure budget be amended. A copy of the amendment is attached hereto as Exhibit "A."
2. There is hereby appropriated revised amounts (see Exhibit "A") to the General Fund and C.L. Brumback Primary Care Clinics.
3. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** the 9<sup>th</sup> day of August 2022.

**PALM BEACH COUNTY, FLORIDA  
HEALTH CARE DISTRICT OF PALM BEACH COUNTY**

DocuSigned by:  
  
 \_\_\_\_\_  
 Leslie B. Daniels  
 Chair

**ATTEST:**   
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 Edward G. Sabin  
 Secretary

Health Care District of Palm Beach County  
Budget Amendment  
Fiscal Year 2021-2022

**Expenditures:**

**Primary Care Clinics**

Operating Expenses 1,161,856

**General Fund**

Operating Expenses (1,161,856)

**Total Change in Expenditures** **0**

**Total Change in District's**

**Use of Reserves** **0**