BUDGET RESOLUTION #2021R-001

A RESOLUTION OF THE BOARD OF THE HEALTH CARE DISTRICT OF PALM BEACH COUNTY AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020 WHICH WILL ADJUST BUDGETED APPROPRIATIONS.

WHEREAS, the Board of the Health Care District of Palm Beach County, Florida has adopted the Fiscal Year 2019-2020 Budget on the 24th day of September 2019 pursuant to Resolution #2019R-005;

WHEREAS, staff is bringing forward this budget amendment to cover the cost of unanticipated operating and capital expenses;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Health Care District of Palm Beach County, Florida, that:

1. The FY 2019-2020 expenditure budget be amended. A copy of the amendment is attached hereto as Exhibit “A.”

2. There is hereby appropriated revised amounts (see Exhibit “A”) to the General Fund, E.J. Healey Center, Lakeside Medical Center, and C.L. Brumback Primary Care Clinics.

3. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED the 8th day of December 2020.

PALM BEACH COUNTY, FLORIDA HEALTH CARE DISTRICT OF PALM BEACH COUNTY

_________________________
Leslie B. Daniels
Chair

ATTEST:
_____________________
Sean O’Bannon
Secretary
Exhibit A

Health Care District of Palm Beach County
Budget Amendment
Fiscal Year 2019-2020

Expenditures:

Healey Center
Operating Expenses 300,000

Lakeside Medical Center
Operating Expenses 800,000

Primary Care Clinics
Operating Expenses 300,000

General Fund
Medical Services (1,400,000)

Total Change in Expenditures 0

Total Change in District's Use of Reserves 0